

Municipal Council Meeting Agenda

Tuesday, June 22, 2021 – 9:00 a.m.

Via Video/Audio Teleconferencing

- 1. Call to Order**
 - 1.1 Mi'kma'ki Territorial Acknowledgement
- 2. Announcements, Acknowledgements, Recognition**
 - 2.1 National Indigenous History Day – June 21, 2021
- 3. Approval of Agenda** (as circulated)
- 4. Approval of Minutes** – Special Council – April 20, 2021; Public Hearing and Council of May 25, 2021
- 5. Business Arising from Minutes**
- 6. Awarding of Tenders/RFPs**
 - 6.1 Award of RFQ 2020-01-304 Dangerous Premise Clean Up 1-4
- 7. Presentations/Scheduled Times**
 - 7.1 Next Ride NS, Brendan Piper, EV Engagement Specialist9:15 a.m. 5-17
- 8. Consideration of Correspondence (Nil)**
- 9. Recommendations from Committees & Boards (Nil)**
- 10. Staff Reports**
 - 10.1 Recreation Department**
 - 10.1.1 Designated Community Fund – South Shore Annapolis Valley Trail Assoc 18
 - 10.1.2 Annual Operating & Major Recreation Capital Grants 19-38
- 11. Mayor's/Deputy Mayor's/Councillors' Matters**
 - 11.1 Deputy Mayor's Update
 - 11.2 Mayor's Update
- 12. Added Items**
- 13. In Camera**
 - 13.1 Litigation Matter re Legal Advice on Application for Judicial Review under Section 22(2)(f) of the MGA
 - 13.2 Litigation matter under Section 22(2)(f) of the MGA
- 14. Adjournment**



Municipality of the District of Lunenburg

Request for Decision

REPORT TO: Council

SUBMITTED BY: Jeff Merrill, Director of Planning & Development Services

DATE: June 22, 2021

RE: RFQ 2020-01-304 Quote Recommendation
Dangerous Premise – Werner Keller
Property – Mines 2 Road, Hebbs Cross
PID 60293511 AAN 08188556 NC190056

RECOMMENDATION

Staff recommends:

That Council award the request for quotation 2020-01-304 to 3339128 Nova Scotia Limited o/a Sincen Int'l Properties for the remedy of the property located at Mines 2 Road, Hebbs Cross, PID 60293511 in the amount of \$4,700.00 + \$705.00 HST for a total of \$5,405.00.

BACKGROUND

At the May 11, 2021, Council meeting, Council awarded the Request for Quotation 2020-01-304 to the lowest bidder Cay Construction in the amount of \$2,300. Shortly after the award letter and purchase order was sent Staff was advised that the bidder was no longer able to complete the work.

DISCUSSION

The next lowest bid received was from 3339128 Nova Scotia Limited o/a Sincen Int'l Properties in the amount of \$4,700 + \$705.00 HST for a total of \$5,405.00.

Staff has confirmed with company's Director of Operations (Ragbir Dhillon) that they're still interested in carrying out the work, if it's awarded to them by Council.

CONCLUSION

Award the work to the next lowest bidder 3339128 Nova Scotia Limited o/a Sincen Int'l Properties.



Municipality of the District of Lunenburg

Request for Decision

REPORT TO: Dangerous & Unsightly Property Committee
SUBMITTED BY: Ryan Whynot, Assistant Building Official
DATE: April 21, 2021
RE: Quote Recommendation
Dangerous Premise – Werner Keller
Property – Mines 2 Road, Hebbs Cross
PID 60293511 AAN 08188556 NC190056

RECOMMENDATION

Staff recommends:

That the Committee recommend to Council that the lowest quote from Cay Construction be accepted for the remedy of the property located at Mines 2 Road, Hebbs Cross, PID 60293511; that is \$2000.00 + \$300.00 HST for a total of \$2300.00.

BACKGROUND

We received a complaint on November 5, 2019 in reference to the above-noted property. An initial inspection was carried out on November 7, 2019 which found the remains of an old building over a hole. Staff concluded that the property is considered dangerous under the terms of the *Municipal Government Act* (the “Act”). As per Policy MDL-07, a letter dated November 14, 2019 was sent to the property owners advising of the dangerous condition of the property and the remedy required to return the property to a safe condition.

On December 6, 2019 an email was received from the law firm that is listed as the address for the registered property owner indicating that the property owner resides in Germany and they will contact us if they receive a response. To date no response has been received from the property owner.

On January 6, 2020, a follow up inspection was conducted which found no change in the dangerous condition of the property. As a result of this inspection an Order was issued for the clean up of the dangerous condition of the property.

On January 13, 2021 a new Order was issued for the remedy of the dangerous condition. The follow up inspection concluded that nothing has been done to remedy the dangerous condition and quotes were obtained.

DISCUSSION

- The Property Valuation Services Corporation (PVSC) records show the land as being assessed at \$13 500 in 2021.
- The lot area is 0.5276 acres
- Property taxes are outstanding since 2019

ALTERNATIVES

- a) Do nothing and close file.
- b) Grant additional time.

CONCLUSION

It is the opinion of the Administrator that the property is dangerous and recommends that the Committee recommend to Council to accept the lowest quote for the remedy of the dangerous condition at Mines 2 Road, Hebbs Cross, PID 60293511.

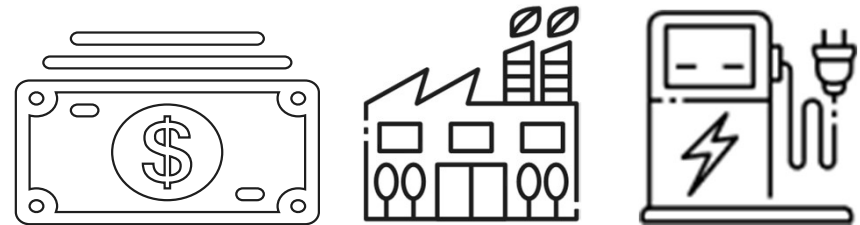
ATTACHMENTS

Photos from last inspection

Department:	Planning & Development Services
Report Prepared By: Kyle Whynot	Date: April 21, 2021
Report Approved By: J Merrill	Date: April 21, 2021
Reviewed By CAO:	Date:

Next Ride

Electric Vehicles in Nova Scotia



Clean

Our Success

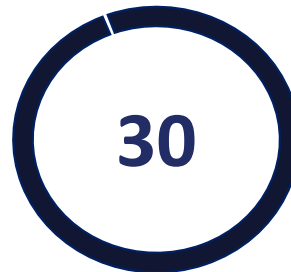
Test Drives



“My Next Ride will definitely be electric!”



Communities Visited



Engagements

The future is electric

Volkswagen Electric Concept Vehicles



ID. Vizzion



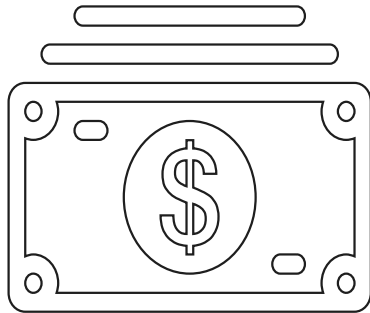
ID. Crozz



ID. Buzz

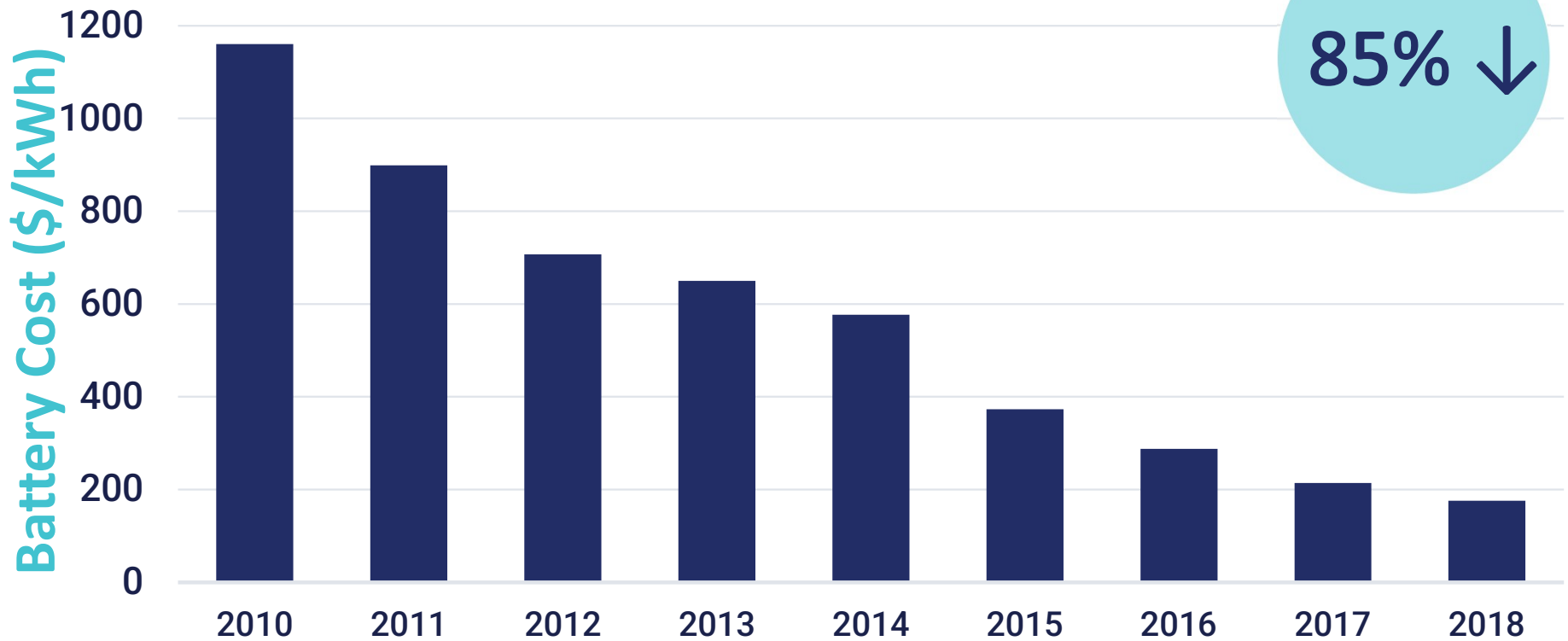


ID. Neo



Financial

Battery Prices Over Time



Adapted from Bloomberg NEF

Less Maintenance



Fewer moving parts:

~40 moving parts in EV motor

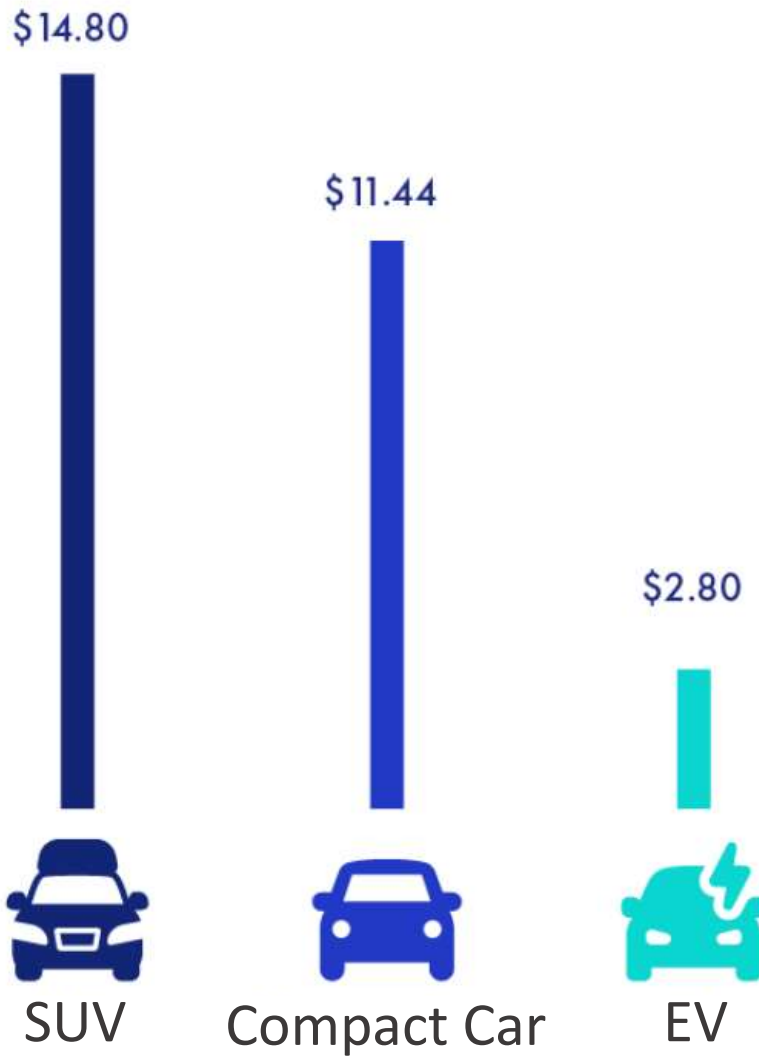
+2000 moving parts in engine



- Exhaust pipes
- Engine blocks (although they need the casings)
- Air flow meters
- Knock sensors
- Flywheels
- Clutches
- Shift linkages
- Vacuum reservoirs or traditional brake boosters
- Fan/drive belts
- Spark plugs
- A multitude of different gaskets
- High tensile bolts for things like the heads rods or crank (which are also redundant)
- Universal joints other than in driveshafts
- Fuel and oil tanks
- Fuel and oil lines
- Fuel level sensors
- Cam chains or belts
- Air, fuel and fuel filters
- Spark plug leads
- Distributors
- A multitude of hall effect sensors



COST OF DRIVING 100KMS



Imagine
buying gas
at 30¢/L

Average Cost of New Gas Vehicle in NS: \$38,345

Hyundai IONIQ
MSRP \$41,500



BEV electric range:
274km

Nissan Leaf
MSRP \$44,300 / \$46,900



BEV electric range:
243 / 363km

Hyundai Kona
MSRP \$44,999



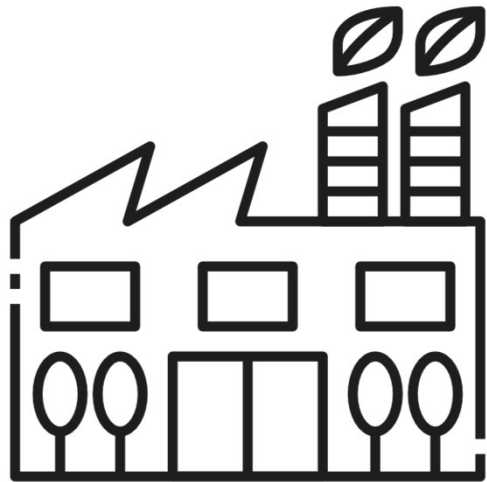
BEV electric range:
415km

Tesla Model 3
MSRP \$44,999 / \$53,000

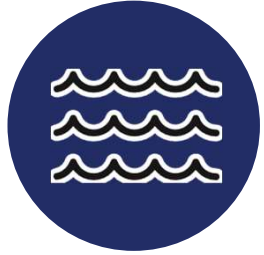


BEV electric range:
151 / 423km

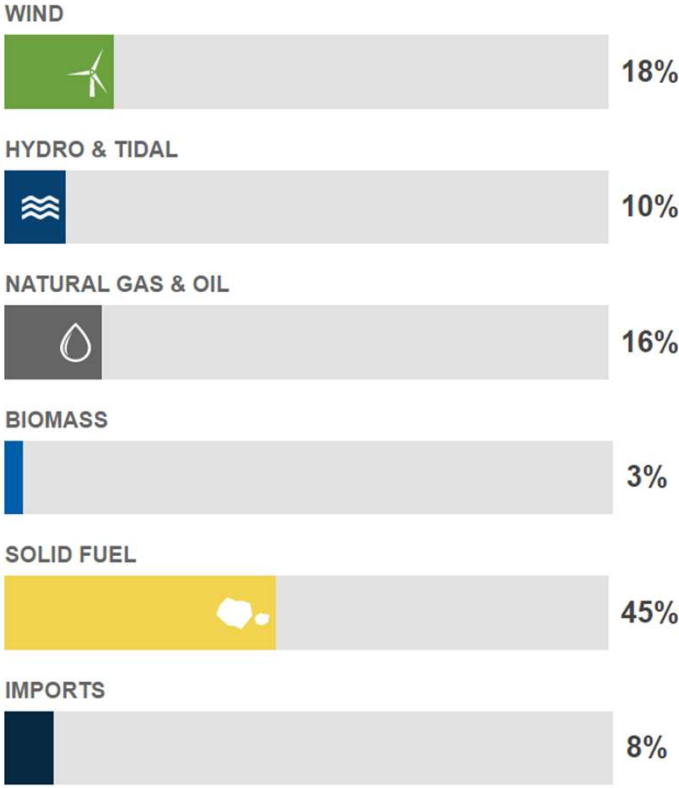
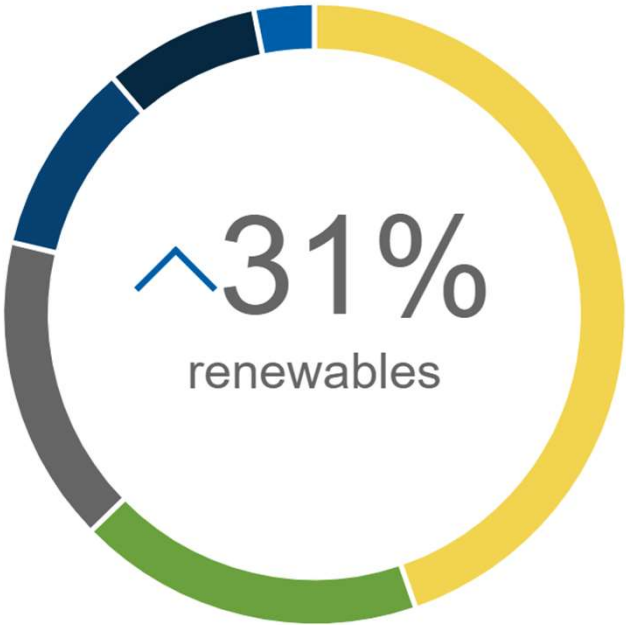




Emissions



YEAR TO DATE





Charging Infrastructure

Nova Scotia's Electric Vehicle Charging Network

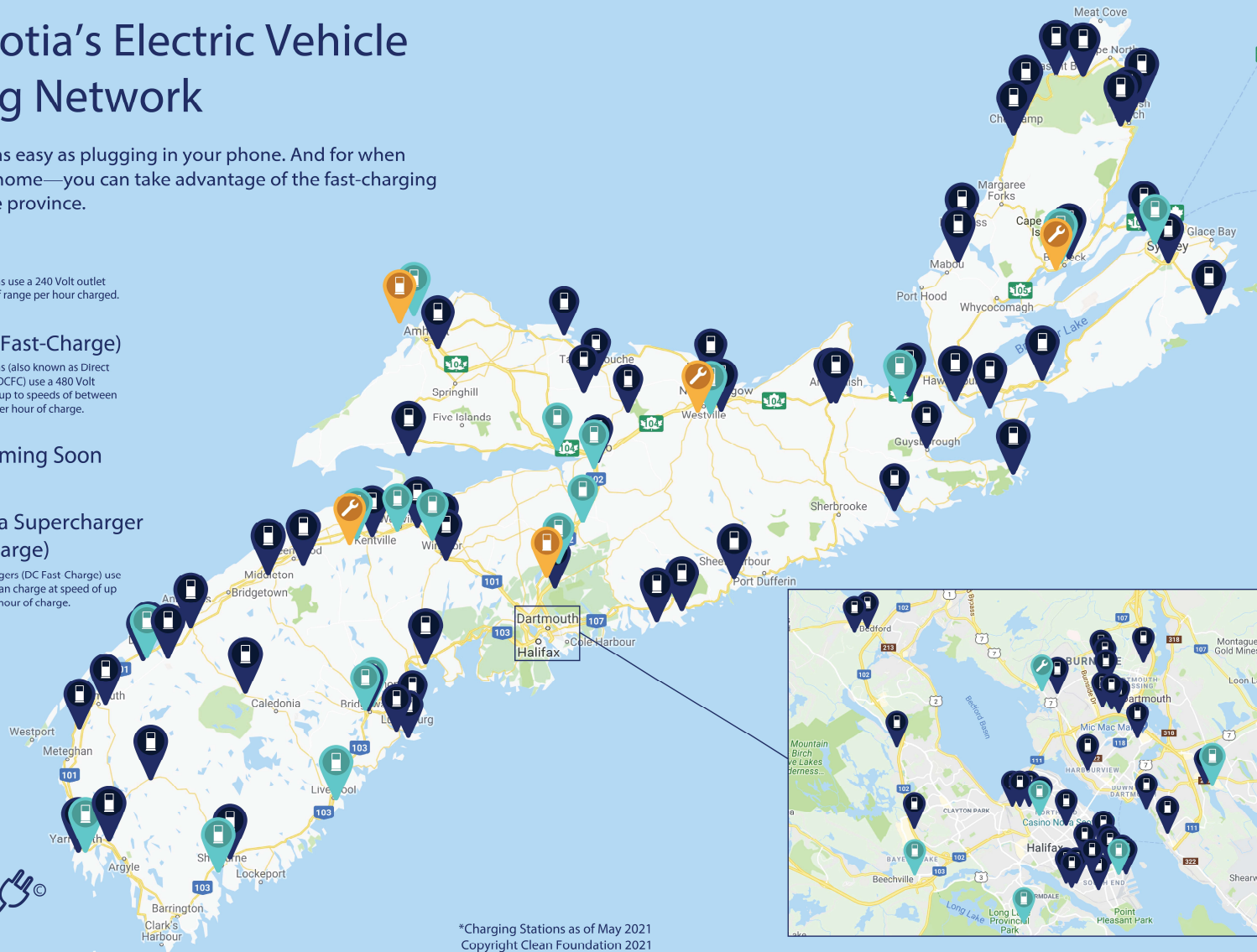
Charging an EV is as easy as plugging in your phone. And for when you're away from home—you can take advantage of the fast-charging network across the province.

Level 2
 Level 2 charging stations use a 240 Volt outlet and add about 30 km of range per hour charged.

Level 3 (DC Fast-Charge)
 Level 3 charging stations (also known as Direct Current Fast-Chargers, DCFC) use a 480 Volt system and can charge up to speeds of between 250 - 950 km of range per hour of charge.

Level 3 - Coming Soon

Level 3 Tesla Supercharger (DC Fast-Charge)
 Level 3 Tesla Superchargers (DC Fast-Charge) use a 480 Volt system and can charge at speed of up to 950 km of range per hour of charge.



*Charging Stations as of May 2021
 Copyright Clean Foundation 2021



Nextridens.com

Our Website



One Stop Shop for
Information

www.evassist.ca



Memorandum

To: Municipality of the District of Lunenburg Council

From: Bill Schurman, Director of Recreation Services

Date: June 10th, 2021

Re: Designated Community Fund Project – South Shore Annapolis Valley Trail Assoc.

RECOMMENDED MOTION

That the Municipality of the District of Lunenburg grant the South Shore Annapolis Valley Trail Association \$2911.62 as per the criteria outlined in the Designated Community Project Fund Policy – MDL-48.

BACKGROUND

The South Shore Annapolis Valley Trail Association is raising capital funds to cover capital costs to the trail, primarily the capital cost associated with the bridge project over the LaHave River. Recently, there was two donation, one cheque, one cash totalling \$2916.62. The amount of \$2911.62 is being recommended as \$5.00 (\$5.00 per cheque) will be retained by MODL for administrative charges as per Policy MDL-48.

BUDGET IMPLICATIONS

There would be no implications to the budget.

ALTERNATIVES

The alternative would be to not issue the South Shore Annapolis Valley Trail Association this grant.

CONCLUSION

The Designated Community Project Fund was developed and approved by MODL to aid non-profit groups in raising capital funds for projects.

Council

Item: #10.1.2

Date: June 22, 2021

Authorization: T. MacEwan



Municipality of the District of Lunenburg

Annual Operating and Major Recreation Capital Grants



Municipality of the District of Lunenburg

TO: Municipal Council
FROM: Bill Schurman, Director of Recreation
RE: Annual Operating and Major Recreation Capital Grants
DATE: June 17th, 2021

Recommendation:

That Municipal Council approve the applications for the 2021-2022 Annual Operating Grant Program in the amount of \$40,500, as presented.

That Municipal Council approve the applications for the 2021-2022 Major Recreation Capital Grant Program in the amount of \$19,500, as presented.

The Municipal Council, under Policy MDL-43, approve the late application received from Lunenburg Art Gallery Society, for the 2021-2022 Annual Operating Grant, in the amount of \$1,500, as presented; and approve the late applications received from Central Nova ATV and Union Church of Indian Point for the 2021-2022 Major Recreation Capital Grant in the amount of \$15,500, as presented.

Background:

Each year the Municipality of the District of Lunenburg offers an Annual Operating and Major Recreation Capital Grant program to its non-profit groups to support the many volunteers and volunteer groups that make our communities better places to live, work and play.

This year, the Municipality of the District of Lunenburg received applications by the deadline of March 1st, totalling \$76,200 in requests under the Annual Operating Grant and \$30,000 in requests under the Major Recreation Capital Grant; further, we received a few late applications, requesting \$3,000 for the Annual Operating Grant and \$20,000 for the Major Recreation Capital Grant.

Budget Implications:

Council has approved a combined budget of \$85,300 for 2021-2022 for these grant categories. \$2,625 has been allocated for unclaimed grant award balances from 2020-2021. If the recommendations are approved, this would leave \$22,675 in the budget. Under Policy MDL-43, Community Grants Program/Sponsorship Requests, the remaining fund could support the late applications to the recommended sum of \$17,000.

The following are the recommendations for the Annual Operating Grant for 2021-2022:

ANNUAL OPERATING GRANT		
Organization / Facility	Amount Requested	Recommended
Blockhouse and Area Ratepayers Kinship (BARK)	\$2,000	\$1,000
Bridgewater Curling Club	\$3,000	\$2,000
Coastal Action Foundation	\$5,000	\$3,000
Friends of DesBrisay (DesBrisay Museum)	\$5,000	\$1,500
Hinchinbrook Farm Society	\$1,400	\$1,000
LaHave Islands Marine Museum Society	\$1,500	\$1,500
Lunenburg & District Swimming Pool Society*	\$4,000	\$1,250
Lunenburg County Historical Society	\$1,500	\$1,500
Lunenburg Doc Fest	\$3,500	\$1,500
Mahone Bay & Area Swimming Pool	\$1,500	\$1,250
Mahone Bay Founders Society	\$3,000	\$1,500
New Germany & Area Lions Club	\$5,000	\$3,000
New Germany & Area Medical Centre	\$5,500	\$1,000

Nova Scotia Sea School	\$5,000	\$1,000
Parkdale-Maplewood Community Museum	\$2,000	\$1,500
Rossini Opera Festival (L.A.M.P.)	\$5,000	\$1,500
Royal Canadian Legion Br. 102, New Germany	\$5,000	\$3,000
Senior Wheels Association	\$3,000	\$3,000
Society of St. Vincent de Paul	\$1,800	\$1,800
South Shore Theatrical Players	\$2,000	\$1,000
Tancook Island Recreational Centre Association	\$1,500	\$1,000
Upper Cornwall Community Hall	\$1,500	\$1,500
VON Canada (Lunenburg Branch)	\$2,500	\$2,000
YMCA of Southwest Nova Scotia	\$5,000	\$2,200
Annual Operating Grant Total	\$76,200	\$40,500

* Lunenburg & District Swimming Pool Society application requested support of between \$3,000-\$5,000. For the calculations, we have based their request on \$4,000.

LATE APPLICATION – ANNUAL OPERATING GRANT		
Lunenburg Art Gallery Society	\$3,000	\$1,500
Late Application - Annual Operating Grant Total	\$3000	\$1,500

MAJOR RECREATION CAPITAL GRANT		
Organization / Facility	Requested	Recommended
LaHave River Yacht Club	\$10,000	\$5,500
Mahone Bay Tennis Club	\$10,000	\$5,500
Middlewood United Church	\$10,000	\$8,500
Major Recreation Capital Grant Total	\$30,000	\$19,500

LATE APPLICATIONS – MAJOR RECREATION CAPITAL GRANT		
Central Nova ATV*	\$10,000	\$10,000
Union Church of Indian Point	\$10,000	\$5,500
Late Application – Major Recreation Capital Grant Total	\$20,000	\$15,500

*Staff have been informed that the award from the Recreational Trails Expansion Grant will be less than the \$50,000 applied for and the projected deficit will be more than \$10,000.

Annual Operating Grants

Organizational Overview

Blockhouse and Area Ratepayers Kinship (BARK) – Located in Council District 8

The “Park” at the 4-way stop in Blockhouse is operated by BARK with a license from TIR to develop and operate the site. Their focus is to provide a stopping point for locals and tourists, as well as a location for community events. They hope to be a community focal point to foster community spirit and provide outdoor entertainment opportunities such as musical concerts for the community at large.

Operational expenses include general park maintenance such as mowing, gardening, portable toilet rental as well as event/program related costs. They are intending to erect a storage shed this year. Their revenue sources include vendor fees from the parking area, fundraising events, donations (in kind and cash) as well as membership dues.

Covid Impact: The past year’s activities and fundraising opportunities were hampered by Covid-19 and it appears that 2021 will be similar.

Bridgewater Curling Club – Located in Town of Bridgewater

Bridgewater Curling Club is a recreational facility that offers curling to a wide range (age and ability) of residents of Lunenburg County and the Bridgewater area. Most of their curlers reside in the Municipality. Curlers range in age from 5 years to seniors and BCC accommodates individuals of varying degrees of physical abilities. The facility is also used for community events and senior groups for shuffleboard and socializing.

Operational expenses include high electrical costs, monthly commitment for improvements to the dehumidifier equipment and general operating expenses. Their revenue sources are membership fees, bar sales, fundraising and income associated with Spiel events.

Covid Impact: Rental and registration incomes are down due to Covid-19 restrictions, gathering limits and curlers choosing to restrict their interactions in the community. This organization received \$468 from the 2020-21 Emergency Assistance Grant.

Coastal Action Foundation (formally Bluenose Coastal Action) – Located in Town of Mahone Bay

Coastal Action is a charitable organization on the South Shore of Nova Scotia that believes in safeguarding a healthy environment for future generations. For over 25 years, their goal has been to promote the restoration, enhancement, and conservation of our ecosystem through research, education, and action. This funding will support the water quality monitoring work under the LaHave River Watershed Project. Coastal Action initiated this project in 2007, in response to increasing public concern over the health of the river, with a goal of identifying and reducing environmental degradation in the watershed. Over the years, this project has involved water quality monitoring, habitat assessment and restoration, invasive species research and community outreach. This project is guided by an advisory committee comprised of government, academic, industry, non-profit, and citizen representatives. Now in its 14th year, the LaHave River Watershed Water Quality Monitoring Program has become one of the strongest, longest-running water quality datasets in Atlantic Canada.

Operational expenses include staff salaries and benefits, laboratory fees, field equipment, office space and equipment, insurance, communications, and training. Their revenue sources are primarily through partnerships with various organizations such as Nova Scotia Power, NSAA Adopt-A-Stream, Atlantic Salmon Conservation Foundation, Town of Bridgewater and MODL and local volunteers.

Covid Impact: Nothing highlighted.

Friends of DesBrisay (DesBrisay Museum) – Located in Town of Bridgewater

The DesBrisay Museum is a community museum that houses the oldest history collection in Nova Scotia, and fifth oldest in Canada. It showcases the history of Lunenburg County, as well as highlighting its citizens, architecture, and culture. It is the only community museum in Lunenburg County which operates a year-round facility. They are an admission-free facility which enables access for all residents and visitors year-round to attend a wide variety of events and programs on various topics. In 2019, 8,792 people visited the museum, more than double the previous years attendance of 3,888. In 2020, contending with the pandemic and a 15-week closure, the museum still received 3,336 visitors, was the home base for many clubs and groups that offered programming on a near-daily basis, hosted 121 events/programs and 10 exhibits.

Their operational expenses include salaries and benefits, administration, professional development, and programming. Their revenue sources include grants from Town of

Bridgewater, MODL, the Community Museum Assistance Program, Province of NS, federal and provincial student grants, and donations.

Covid Impact: Covid-19 impacted visitor numbers, but the museum continued to listen, respond and evolve to the community's needs. When permitted, the museum continued to be open to the public, offered programs and monthly exhibits.

Hinchinbrook Farm Society – Located in Council District 8

Hinchinbrook Farms operates a therapeutic riding program for families and young adults who are coping with mental challenges, mainly Autism Spectrum Disorder (ASD). Their programs are based on research that shows very close contact between client and horse can bring the autistic child into the exterior world as often as these children are very insular and removed from the outside environment. Therapeutic riding is shown to provide many benefits to education and cognitive development. Activities at the farm are all outdoors, surrounded by either farm buildings and corrals or in the woods. A walk or ride through the wooded paths leads to various play areas for the children to explore.

Their operational expenses include horse care (feed, bedding, vet care, grooming, etc.), facility maintenance and operations, staff salary and administration, equipment, and training. Their revenue sources include provincial and federal funding, MODL, donations, fundraising, and program fees.

Covid Impact: The organization has updated to us that Covid Restrictions have prevented one of the organization's Open Houses this year, which has reduced the amount needed for operating. This organization received \$1,550 from the 2020-21 Emergency Assistance Grant.

Lahave Islands Marine Museum Society – Located in Council District 1

The Lahave Islands Marine Museum Society is a not-for-profit organization which is managed by volunteers. It was established in 1978 to preserve, display, and be the depository of the history of the Lahave Islands and the areas inshore fisheries. The society owns the Museum building (which is a heritage property) and the Community Hall on Bells Island. The society is also responsible for the upkeep and insurance on St. John the Evangelist Anglican Church on Bells Island, also a registered heritage building. The museum had 3129 visitors in 2019 and 546 people attended events at their site. In 2019, 1581 volunteer hours were contributed toward management, administration, maintenance, and fundraising activities. It is hoped that with

continued support from MODL, the museum can be kept open seven days per week from June to September in 2021.

Operational expenses include summer student wages and benefits, administration, facility maintenance, marketing, and programming. Their revenue sources include fundraising, donations, gift shop sales, grants, and membership dues.

Covid Impact – The museum did not open in 2020 due to Covid-19, but still had operational costs.

Lunenburg and District Swimming Pool Society – Located in Town of Lunenburg

The Lunenburg and District Swimming Pool Society operates and maintains a public swimming pool offering swimming lessons, swim team (for ages 5-18), recreational swimming and pool rentals for the Lunenburg population and the surrounding area. They also provide vital Red Cross and Lifesaving Society lessons. Free swims are provided on Sundays, making the pool accessible to all.

Their operational expenses include pool supplies and chemicals, salaries and benefits, repairs and maintenance, utilities, and insurance. Their revenue sources include donations, fundraising, grants, program fees, and memberships.

Covid Impact – The pool did open, when permitted, although their season was reduced.

Lunenburg County Historical Society – Located in Council District 2

The Lunenburg County Historical Society maintain and operate the Fort Point Museum in LaHave. They conduct research, gather, compile, and preserve historic documents and artifacts, and provide historic education programs, events and celebrations.

Their operational expenses include staff salaries and benefits, facility maintenance, utilities, insurance, administration, and programming costs. Their revenue sources are donations, fundraising, government funding including grants, membership fees and gift shop sales.

Covid Impact: Covid-19 significantly reduced the Society's ability to fundraise and hold community events. This organization received \$2,500 from the 2020-21 Emergency Assistance Grant.

Lunenburg Doc Fest – Located in Town of Lunenburg

The Lunenburg Doc Fest is a not-for-profit charity dedicated to showcasing Canadian and International documentary films that entertain, educate, inspire, and enrich the lives of Lunenburg citizens and visitors. The festival is a celebration of the art of documentary filmmaking, bringing local and wider audiences together with filmmakers from around the world, benefitting the community with both cultural and economic benefits. The festival has grown to be an important cultural event, bringing many people to the town. LDF presents programs for youth and seniors and hosts many free events. They are planning for a hybrid event in September 2021 offering both online and in-person events and are looking to seek out new technologies and expand their marketing reach.

Their operational expenses include salary and benefits, advertising, insurance, equipment rentals, venue rental, honorariums, and administration. Their revenue sources include grants, sponsorship, film and festival passes, ticket sales, and submission fees.

Covid Impact: The organization switched the 7th Festival to a 100% online event. In the end they expanded the festival from four to seven days and were able to reach a wider audience throughout North America, host more artists and industry professionals and sold 50% more passes than their previous best in 2019. Revenues were 36% down in comparison, but they managed to end the year with only a small loss.

Mahone Bay & Area Swimming Pool – Located in Town of Mahone Bay

The Mahone Bay Pool is owned by the Town of Mahone Bay and operated by a volunteer board of directors. This is an outdoor swimming pool that provides opportunities for residents of the Municipality to access a variety of programs throughout the summer. Programming includes daily public swims and family swims, full range of Red Cross swim instruction for all ages, aquatic leadership programming and leadership. They provide jobs for six local youth as lifeguards and operate in July and August.

Their operational expenses include pool supplies and chemicals, salaries and benefits, repairs and maintenance, utilities, and insurance. Their revenue sources include donations, fundraising, grants, program fees, and memberships.

Covid Impact: The pool did not operate in 2020 and returned the awarded operating grant.

Mahone Bay Founders Society – Located in Town of Mahone Bay

The Mahone Bay Founders Society, founded in 1979, operates The Mahone Bay Museum serving the Mahone Bay and area. The museum protects and provides (on-site and on-line) access to the history of Mahone Bay area to prevent it from the being forgotten or lost. Dedicated volunteers plan and organize major events and campaigns as fundraisers. In 2020-21 the museum employed a total of 6 summer students and have applied for the same number for this year. The museum has one professional curator/manager.

Their operational expenses include salaries and benefits, administration, facility maintenance, utilities, programming, and event expenses. Their revenue sources include fundraising, program fees, donations, grants, and memberships.

Covid Impact: The museum continued to operate, on a “by appointment” basis under Covid-19 restrictions. They were unable to hold several public fundraising events, and this has negatively affected revenues. This organization received \$300 from the 2020-21 Emergency Assistance Grant.

New Germany & Area Lions Club – Located in Council District 5

Renting space from the Church Hall, the Lions Club supports community projects, individuals in need, youth, schools, hospitals, and organizations such as guide dogs; they also donate to diabetes, cancer and heart disease research which benefits all. They provide assistance to youth through bursaries and support for breakfast and lunch programs.

Their operational expenses include rent and their commitment to continue supporting their regular projects and donations to people in need. Although they could reduce these donations, they are aware that in many instances they are the only source of help for members of their communities. Their revenue sources are primarily through fundraising activities. This is the first time the group have approached the Municipality for assistance.

Covid Impact: As their main source of revenue is fundraising, Covid has severely impacted the Lions Club’s opportunities. This organization received \$3,000 from the 2020-21 Emergency Assistance Grant.

New Germany & Area Medical Centre – Located in Council District 5

The New Germany Medical Centre, now 27 years old, was built by the community and is maintained by the community through its Board of Directors. The facility enables the residents

of New Germany and the surrounding areas, who are able to access the facility, services of the doctors and nurse practitioners, as well as the clinics which are held in normal times.

Their operational expenses include administration and facility maintenance, and earmarking funds for future building upgrades. Their revenue sources are rent, donations and usually fundraising.

Covid Impact: No fundraising will occur until Covid protocols allow, which will impact revenues. This organization received \$3,883 from the 2020-21 Emergency Assistance Grant.

Nova Scotia Sea School – Located in Town of Lunenburg

The Nova Scotia Sea School is a not-for-profit charitable organization that offers multi-day sailing and wilderness programs for youth ages 12-19 in Lunenburg, NS and exploring the coastline between Chester and the LaHave Islands. Their mandate is to provide experiential and adventure opportunities to youth that transform how they see themselves, the world around them and their capacity to contribute to our society. By providing participants with a simple experience of life on a small boat, building something with their hands, or taking on new and risky challenges, participants gain the confidence and awareness to make important decisions about their lives. Their programs are skill building and life training courses that provide an essential leadership opportunity for teenagers with the outcome of creating responsible citizens who contribute to society.

Their operational expenses include salaries and benefits, program costs, facility costs, and fleet costs. Their revenue sources include program fees, donations, government grants, and other charities. Support from MODL allows the organization to offer programs to participants at the highly subsidized price.

Covid Impact: The 2020 season was exceptionally different and although unable to run their multi-day expeditions, they were able to serve youth through innovative programming called Operation Shipshape – a variety of in-person outdoor adventures and virtual programming.

Parkdale-Maplewood Community Museum - Located in Council District 7

This is one of three museums in the Municipality that fulfill the requirements for the Provincial Community Museums Assistance Program. It is dependent on all three levels of government as well as local volunteers to carry out their mission of preserving community history. In 2019,

they had 1873 visitors to the museum, among which 123 children took part in their educational program. The museum is open from May to September, annually.

Their operational expenses include salaries and benefits, program costs, facility costs, insurance, administration, and property taxes. Their revenue sources include donations, operating grants, fundraising, and membership dues.

Covid Impact: The Museum did not open to the public in 2020 due to Covid restrictions and the majority of their usual fundraising events were also not held. This organization received \$2,708 from the 2020-21 Emergency Assistance Grant.

Rossini Opera Festival (L.A.M.P.) – Located in Town of Lunenburg

Based in the Lunenburg Academy, LAMP is one of the most innovative and exciting post-graduate music schools in Canada. With many stages and schools shuttered all over the world, LAMP was able to reopen their doors to emerging artists. A new residency program has these artists living in the community and contributing to the economy over periods of three to six months, and they all want to return to Lunenburg County. Anyone can attend a live music event at LAMP and come to one of their “pay what you can” concerts. They also record and livestream some of the performances providing opportunities to a wider audience.

Their operational expenses include rent, salaries and benefits, performance fees, insurance and administration costs. Their revenue sources include government grants, donations, tuition fees, sponsorships and in a normal year, ticket sales.

Covid Impact: In 2020 they experienced a complete loss of ticket sales revenue and found new ways to offer music outreach to their community by introducing the pay what you can concerts when things were able to open up, somewhat, in the Fall.

Royal Canadian Legion Br. 102, New Germany – Located in Council District 5

The Legion directly benefits the community of New Germany, members of the Legion and the veterans. The community depends on the Legion’s facility to hold weddings, funerals, banquets, craft fairs, sports games, Canada Day and dances as there is no other building large enough to hold community functions.

Their operational expenses include heating costs, insurance, building repairs and maintenance, wages and administrative expenses. Their revenue comes from rental, bar sales, memberships, grants and donations.

Covid Impact: The Legion is normally reliant on community functions to keep it in business, Covid restrictions prevented any income. Without rental revenue, the venue may be forced to close completely. This organization received \$4,500 from the 2020-21 Emergency Assistance Grant.

Senior Wheels – Located in the Town of Bridgewater

The Senior Wheels Association provides a free bus service to seniors 60 plus years of age and disabled persons regardless of age. The Association owns a nine-passenger bus that is wheelchair accessible. Area of operation is the Town of Bridgewater and a seven-kilometre radius from the Town boundary in the Municipality of the District of Lunenburg. From April 1, 2020 to December 31, 2020, they carried 1,140 passengers from the Town of Bridgewater and 256 from the Municipality of Lunenburg. These numbers were considerably lower than previous years, due to Covid (4,375 passengers from the Town of Bridgewater and 946 from the Municipality of Lunenburg).

Their operational expenses include fuel, repairs and maintenance, insurance, call centre, and advertising. Their revenue sources include donations, grants, bequests, advertising, and promotion.

Covid Impact: Passenger numbers were reduced, but no other impacts were noted.

Society of St. Vincent de Paul – Located in Town of Bridgewater

The Society of St. Vincent de Paul has been working in Lunenburg County for over 30 years. Through their program Helping Neighbours-in-Need, the Society's aim is to aid individuals and families who need immediate help to meet their basic needs. They aid with such things as power, rent, fuel, oil, firewood, medical supplies, eyeglasses, dental care, school supplies and a vast variety of other necessities. Their telephone help line is run by volunteers who handle calls 8 hours a day, 365 days a year. In 2020, their volunteers responded to 193 requests for assistance from residents of the Municipality of the District of Lunenburg. This figure accounts for 32.1% of the entire amount of assistance provided, a rise of 9.1% over 2019.

Their operational expenses include paying request costs for fuel, power bills, medical supplies, food, and rent. Their revenue sources include donations, grants from MODL, Town of Bridgewater and Town of Lunenburg, United Way of Lunenburg County, and other charities.

Covid Impact: There was an increase in demand for assistance due to Covid-19.

South Shore Theatrical Players – Located in Town of Mahone Bay/Council District 8

South Shore Players was informally created late in 1993 as it was felt there was a desire for live theatre in Lunenburg County. 27 years later, they have been fortunate to have ongoing community support and have been able to expand their offerings to include workshops, annual productions, encouraging involvement in live theatre, and enhancing the community. Their goals have always been to advance culture and live theatre while providing educational opportunities and because of these trying times feel this is even more important than normal.

Their operational expenses include rental space, equipment and supplies, insurance, advertising, student bursaries, and administration. Their revenue sources include advertising and sponsorships, ticket sales, and grants.

Covid Impact: All their activities have been impacted due to the pandemic, but they continue to soldier on using online formats, seeking sponsors and creating a donor program. The need to keep culture alive has increased during these times.

Tancook Island Recreational Centre Association – Located in Council District 10

The Tancook Island Recreational Centre is an integral part of the community. They hold almost all of the Island's extracurricular activities and events. Currently the Centre is used as the weekly gymnasium for the elementary school, the tourism centre during the summer months and a venue for the Island's events and gatherings. It also is home to the local emergency response association, the harbour, the fire committee and other community meetings.

Their operational expenses include repairs and maintenance, grounds care, insurance, programming and event supplies, and utilities. Their revenue sources include fundraising, donations, memberships, canteen, and sales.

Covid Impact: The restrictions have made the past year particularly difficult, as they received no visiting groups to the Island, which is usually a good revenue source.

Upper Cornwall Community Hall – Located in Council District 7

The Upper Cornwall Hall has been in service for over 50 years and is run by a non-profit organization that rely on the support of the community and volunteers to stay in operation. The hall provides meeting space in the community to bring together residents in a common place. The hall has provided weekly jam sessions which provides musical entertainment to the community; provided Good Friday supper which is the primary fund raiser for the hall; the hall is rented; and holds prize bingos. It is small community hall that fosters community development and brings community members together.

Their operational expenses include utilities, maintenance, insurance, grounds care, and supplies. Their revenue sources include rental fees, fundraising, donations, and grants.

Covid Impact – The Hall received very reduced revenue due to the pandemic and is not expecting any revenue until restrictions are lifted. This organization received \$4,462 from the 2020-21 Emergency Assistance Grant.

VON Canada (Lunenburg Branch) – Located in Council District 8

VON Canada has been pioneering car at home for over 120 years. Today, they are a highly trusted non-profit organization that works with their clients, employees, volunteers and partners to provide innovative clinical, personal and social support to people who want the comfort and peace of mind of living in their own homes and communities. All VON's Community Support programs are intended to increase the quality of life for seniors and those with medical concerns. Each program is designed to help people to continue to live independently in their own home for as long as possible.

Their operational expenses include salaries and benefits, automobile expenses and administrative costs. Their revenue sources are through grants and donations.

Covid Impact: There was an increased demand in transportation requests due to the need to travel distances for medical appointments.

YMCA Lunenburg County – Located in Town of Bridgewater

The YMCA of Southwest Nova Scotia is a registered charity dedicated to promoting growth of our people in Spirit, Mind, and Body. The YMCA invests all its resources in provision of programs and services focused on wellness, health and fitness, childcare, and personal

development needs of all people. The YMCA King Street Youth Centre affords an ideal space to implement unique programming for the youth of our communities. It assists youth in developing positive friendships and growing up healthy. The youth centre provides a place where youth can gather and be themselves. It is the YMCA's intention to continue to provide Youth Centre programming to all youth of Lunenburg County "free" of charge. Since October 2012, youth have accessed programming more than 12,986 times. At present the YMCA has 20 active youth leaders. Since the first Youth Leader program in October 2009, the YMCA has graduated over 110 leaders. These youth leaders have combined to volunteer more than 17,378 hours for YMCA initiatives and a variety of community activities, with 544 of these hours in 2020. In 2020, 73% of the participants who used the programming at the Youth Centre were from the Municipality of Lunenburg.

Their operational expenses include salaries and benefits, program supplies, lease and utilities, insurance, administration, and education. Their revenue sources include primarily youth grants, membership, fundraising, and YMCA funding.

Covid Impact – Programming was affected by the pandemic, but no other impacts were noted.

Late Application: Lunenburg Art Gallery Society – Located in the Town of Lunenburg

The Lunenburg Art Gallery is a not-for-profit organization which has been a prominent feature in the Lunenburg County area art scene for more than 46 years. Their mandate is to present art to Lunenburg and the surrounding area – with more than half of the membership living in the rural county. The gallery held a Student Art Exhibition in March 2021, with more than 200 local area students displaying their work. Participants reported this as an experience that inspired them to learn more about art, whether for personal growth, further education or a career choice. The Gallery will also host an important Printmakers touring collection and 100 Years of Bluenose history will be a theme for another special exhibition.

Their operational expenses include programming and events, rent and utilities, payroll, advertising, and insurance. Their revenue sources include gallery sales, donations, membership, grants, and rental fees.

Covid Impact: Several hallmark events and programs had to be postponed, although membership remained strong. Generally, the pandemic significantly impacted the Society's ability to fund operations on their own.

Major Recreation Capital Grants

Organization Project Overview

LaHave River Yacht Club – Located in Council District 2

The LaHave River Yacht Club has provided a location for MODL's residents to enjoy recreational boating since 1949, offering an annual youth Learn to Sail Program (8 years and up), Ladies Learn to Sail programs and open to public weekly race nights. LRYC is also a common stopping place for fuel, food/water, waste disposal/recycling and resting spot for passing boaters. A regular program of special social events that boaters, and non boaters enjoy, complements these services.

Project: The replacement of LRYC's 40-year-old boat haul/launch trolley

Anticipated Project Costs: \$40,003

Anticipated Funding Sources: Donations from membership, donated labour, Provincial Recreation Facility Development Grant (pending approval), MODL

Mahone Bay Tennis Club – Located in Town of Mahone Bay

The Mahone Bay Tennis Club, established in 1984, features three asphalt courts and a clubhouse. Supported by a team of volunteers and one paid Junior seasonal tennis instructor, the club facilities are open from spring to late fall. The Club runs a Junior Program during the summer for two months during summer break. A very high percentage of their membership are residents of Lunenburg County.

Project: Repairs to Tennis Courts including asphalt repair, post alignment and welding cracks.

Anticipated Project Costs: \$22,655

Anticipated Funding Sources: Appropriated Club Funds, Town of Mahone Bay, Provincial NS Community Recreation Capital Grant Submission (pending approval), MCTC Member Contributions (fundraising needed), MODL

Middlewood United Church – located in Council District 1

The Church provides worship services, community suppers, organizes take-out suppers, and provides space for a local fitness group to meet weekly. They have also been an election polling station.

Project: Increase efficiency at the facility by adding new windows, upgrades to the electrical system, installing a heat pump, add blown-in insulation in the attic, outside walls, and basement.

Anticipated Project Costs: \$41,268

Anticipated Funding Sources: Congregation donations, Faithful Footprints Program (confirmed, but funds not released until project completed and carbon footprint assessment carried out), MODL.

Note: The organization was approved a grant of \$5,000 in 2020/21, however the project did not proceed due to Covid-19 and the organization withdrew their application to be able to reapply this fiscal.

Late Application: Central Nova ATV – Located in Council District 6

Central Nova ATV is an organization created of all volunteer directors and members. It was established in 1998 to promote off-highway use with emphasis on safety and respect for land-owners' property and to also support local community organizations. The membership consists of both permanent and seasonal residents of Lunenburg County.

Project: To create a 6.5km trail connection from the Adventure Trail (Naugler Road) to the municipal trail in Cookville (Pine Grove Road). Work will include forging a new trail, bush cutting, major tree removal, grubbing and installing culverts, Class C topcoat and signage.

Anticipated Project Costs: \$162,422

Anticipated Funding Sources: Fundraising, Cash-on-hand, Donated Materials, Labour and Equipment, Off Highway Vehicles Grant, NS Community Cultures & Heritage Grant, Recreational Trails Expansion Grant (pending approval), West For Management Inc Community Grant (pending approval), MODL

Note: We have been informed that the award from the Recreational Trails Expansion Grant will be less than the \$50,000 applied for and the projected deficit will be more than \$10,000.

Late Application: Union Church of Indian Point – Located in Council District 8

As a Municipally Registered Heritage Property the Union Church of Indian Point has been a focal point for the Community since 1903. The church provides services three times a month, as well as baptisms, weddings and funerals.

Project: Repair north-east wall of the church as dry rot has been found.

Anticipated Project Costs: \$29,253

Anticipated Funding Sources: Church Building Account*, MODL

*The Church has \$28,552 in their building account due to a generous benefactor, however due to Covid-19 the organization has been unable to fundraise in the past year and they are reluctant to deplete their building account entirely, as they still have annual operating expenses.
