

# **REMO Committee Meeting AGENDA**

## **MODL Council Chambers, Hybrid Meeting**

10 Allée Champlain Drive Cookville NS and Via Audio & Video Teleconference

**Tuesday, January 15, 2024 – 1:30 p.m.**

Page

1. **Call to Order**
2. **Approval of Agenda – Added Items**
3. **Approval of Meeting Notes of October 31, 2023 (circulated)**
4. **Business Arising From Meeting Notes**
  - 4.1 Budget Variance Approved
  - 4.2 Letter to NSFM and Province re Vulnerable Person Registry
5. **New Business**
  - 5.1 2024/25 REMO Budget ..... 2
6. **EMO Updates**
7. **REMO Coordinator Updates**
8. **Added Items**
9. **Next Meeting – Monday, March 18, 2024 at 1:30 p.m.**
10. **Adjournment**

**\*\* This meeting will be held as a hybrid meeting, in-person and virtually through Microsoft Teams. The link and phone number are available through the meeting invite. \*\***

**Any problems connecting, please contact Angela at (902) 930-1085**

Regional Emergency Management Budget 2024/25

	2023/2024			CORE		ENHANCED	
	YTD	Commitment	Budget	Proposed 2024/2025		Proposed 2024/2025	
TRAINING/ TRAVEL	4,787.42	9,897.96	11,000.00	19,000.00		23,500.00	
ADMINISTRATION	87,356.06	52,739.90	142,100.00	314,918.00	2FTE computers, phones, 4 TMRs increased Comms support	448,366.00	3 FTE computers, phones 7 TMRs Comms Support for projects
PROJECTS	6,383.17	0.00	12,400.00	52,500.00	Be Ready Training ECC To Go Boxes Generator Engineering	313,700.00	Volunteer Roster Vulnerable Persons Registry Capital Generator Evacuation Routes
GRANTS & CONTINGENCY	29,552.78		26,500.00	24,000.00		24,000.00	
<b>TOTAL REMO BUDGET</b>	<b>128,079.43</b>	<b>62,637.86</b>	<b>192,000.00</b>	<b>410,418.00</b>		<b>809,566.00</b>	

Core Budget

Cost Sharing	2023/24 Proposed Budget			2024/25 Proposed Budget			
	UA 2022/23	share	Contribution	UA 2023/24	share	Contribution	Increase
District of Lunenburg	2,887,963,821	49.89253140%	\$ 85,715.37	3,129,872,293	49.74985526%	\$ 204,182.36	\$ 118,466.99
District of Chester	1,741,116,861	30.07957615%	\$ 51,676.71	1,894,549,276	30.11418468%	\$ 123,594.03	\$ 71,917.32
Town of Bridgewater	715,142,664	12.35482161%	\$ 21,225.58	772,045,224	12.27179084%	\$ 50,365.64	\$ 29,140.06
Town of Lunenburg	298,368,092	5.15461423%	\$ 8,855.63	329,745,875	5.24136707%	\$ 21,511.51	\$ 12,655.89
Town of Mahone Bay	145,777,562	2.51845662%	\$ 4,326.71	165,006,224	2.62280214%	\$ 10,764.45	\$ 6,437.74
<b>Totals</b>	<b>5,788,369,000</b>	<b>100.0%</b>	<b>\$ 171,800.00</b>	<b>6,291,218,892</b>	<b>100.00000000%</b>	<b>\$ 410,418.00</b>	<b>\$ 238,618.00</b>

Enhanced Budget

Cost Sharing	2023/24 Proposed Budget			2024/25 Proposed Budget			
	UA 2022/23	share	Contribution	UA 2023/24	share	Contribution	Increase
District of Lunenburg	2,887,963,821	49.89253140%	\$ 85,715.37	3,129,872,293	49.74985526%	\$ 402,757.91	\$ 317,042.54
District of Chester	1,741,116,861	30.07957615%	\$ 51,676.71	1,894,549,276	30.11418468%	\$ 243,794.20	\$ 192,117.49
Town of Bridgewater	715,142,664	12.35482161%	\$ 21,225.58	772,045,224	12.27179084%	\$ 99,348.25	\$ 78,122.66
Town of Lunenburg	298,368,092	5.15461423%	\$ 8,855.63	329,745,875	5.24136707%	\$ 42,432.33	\$ 33,576.70
Town of Mahone Bay	145,777,562	2.51845662%	\$ 4,326.71	165,006,224	2.62280214%	\$ 21,233.31	\$ 16,906.61
<b>Totals</b>	<b>5,788,369,000</b>	<b>100.0%</b>	<b>\$ 171,800.00</b>	<b>6,291,218,892</b>	<b>100.00000000%</b>	<b>\$ 809,566.00</b>	<b>\$ 637,766.00</b>